

*Adirondack Central School District  
Proposed Budget  
2024-2025*



*Adirondack Excellence*

**Adirondack Central School  
2024-25**

ACCOUNT DESCRIPTION	2023-24	2024-25	
A 1001 REAL PROPERTY	10,855,827	11,072,943	0.020
A 1080 PAYMENT IN LIEU OF TAXES	100,543	100,543	
A 1090 INT REAL PROP	25,000	25,000	
A 1311 NON RESIDENT TUITION	15,000	15,000	
A 1315 CONT ED TUIT	4,215	4,215	
A 1410 ADMISSIONS	1,000	1,000	
A 2401 INT EARNINGS	10,000	10,000	
A 2670 SALE INSTRUCTIONAL SUPPLIES	1,000	1,000	
A 2680 INSURANCE RECOVERIES	500	500	
A 2690 COMP FOR LOSS	200	200	
A 2701 REFUND PRIOR YEAR - BOCES	140,000	140,000	
A 2770 MISCELLANEOUS REVENUE	170,000	170,000	
A 3101 BASIC FORMULA	20,481,583	20,274,259	
A 3101.00 EXCESS COST AID			
A 3103 BOCES AID			
A 3260 TEXTBOOKS, LIBRARY, SOFTWARE			
A 3289 MISCELLANEOUS AID			
A 4601 MEDICAID REIMBURSEMENT	80,000	80,000	
	31,884,868	31,894,660	
Debt Service Reserve	0	46,526	
Appropriated Fund Balance	861,151	861,151	
Total Budgeted Revenue	32,746,019	32,802,337	0.002

**ADIRONDACK CENTRAL SCHOOL  
2024-25**

Account	Description	Budget	Budget
		23-24	24-25
A 1010.400-00-0000	CONTRACTUAL EXPENSE	15,000	18,000
A 1010.450-00-0000	MATERIALS AND SUPPLIES	1,100	1,300
A 1010.490-00-0000	BD OF ED BOCES EXPENSE	12,036	12,457
<b>1010</b>	<b>TOTAL BOARD OF EDUCATION</b>	<b>28,136</b>	<b>31,757</b>
A 1040.162-00-0000	DISTRICT CLERK SALARY	46,419	47,880
A 1040.400-00-0000	CONTRACTUAL EXPENSE	2,000	2,500
A 1040.450-06-0000	MATERIALS AND SUPPLIES	1,500	1,900
<b>1040</b>	<b>DISTRICT CLERK</b>	<b>49,919</b>	<b>52,280</b>
A 1240.150-00-0000	INSTRUCTIONAL SALARIES	155,942	164,069
A 1240.168-00-0000	NONINSTRUCTIONAL SALARIES	50,244	51,628
A 1240.400-00-0000	CONTRACTUAL EXPENSES	25,000	29,000
A 1240.403-00-0000	SUP'T CONF/TRAVEL	5,000	5,000
A 1240.450-06-0000	MATERIALS AND SUPPLIES	3,000	5,000
<b>1240</b>	<b>TOTAL CHIEF SCHOOL ADMINISTRATOR</b>	<b>239,186</b>	<b>254,697</b>
A 1310.150-00-0000	INSTRUCTIONAL SALARIES	124,568	129,303
A 1310.160-00-0000	NON-INSTRUCTIONAL SALARIES	90,248	92,338
A 1310.400-00-0000	CONTRACTUAL EXPENSE	40,000	42,000
A 1310.403-00-0000	CONFERENCE/TRAVEL	600	1,000
A 1310.450-00-0000	MATERIALS AND SUPPLIES	3,000	3,000
A 1310.490-00-0000	PAYROLL & STATE AID PLAN	46,263	47,882
<b>1310</b>	<b>TOTAL BUSINESS ADMINISTRATION</b>	<b>304,679</b>	<b>315,523</b>
A 1320.442-00-0000	AUDITING FEES	19,000	24,500
<b>1320</b>	<b>TOTAL AUDITING</b>	<b>19,000</b>	<b>24,500</b>
A 1325.161-00-0000	NON INSTRUCTIONAL SALARIES	54,399	55,710
A 1325.400-00-0000	CONTRACTUAL EXPENSE	1,000	1,000
A 1325.450-00-0000	MATERIALS AND SUPPLIES	500	500
<b>1325</b>	<b>TOTAL TREASURER</b>	<b>55,899</b>	<b>57,210</b>
A 1330.161-00-0000	TAX COLLECTOR SALARY	5,200	5,200
A 1330.400-00-0000	CONTRACTUAL EXPENSE	10,000	10,000
A 1330.450-00-0000	MATERIALS AND SUPPLIES	600	600
<b>1330</b>	<b>TOTAL TAX COLLECTOR</b>	<b>15,800</b>	<b>15,800</b>
A 1345.490-00-0000	CO OP PURCHASING	4,664	4,827
<b>1345</b>	<b>TOTAL PURCHASING</b>	<b>4,664</b>	<b>4,827</b>



A 1420.441-00-0000	LEGAL SERVICES	60,000	60,000
<b>1420</b>	<b>TOTAL LEGAL</b>	<b>60,000</b>	<b>60,000</b>
A 1430.400-00-0000	CONTRACTUAL EXPENSE	3,000	3,000
A 1430.490-00-0000	BOCES SERVICES	36,000	35,303
<b>1430</b>	<b>TOTAL PERSONNEL</b>	<b>39,000</b>	<b>38,303</b>
A 1480.408-00-0000	DISTRICT NEWSLETTER EXPENSE	15,000	16,000
<b>1480</b>	<b>TOTAL PUBLIC INFORMATION AND SERVI</b>	<b>15,000</b>	<b>16,000</b>
A 1620.163-01-0000	NON STRUCT SALARIES - HS	223,225	221,038
A 1620.163-02-0000	NON STRUCT SALARIES - MS	119,810	94,003
A 1620.163-03-0000	NON INSTRUCT SALARIES - WL	106,605	110,336
A 1620.163-07-0000	NON INSTRUCT SALARIES - BE	167,953	144,787
A 1620.164-01-0000	EXTRA TIME HS BUILDING	13,000	15,000
A 1620.164-03-0000	EXTRA TIME WL BUILDING	6,500	6,500
A 1620.164-07-0000	EXTRA TIME BE BUILDING	10,000	10,000
A 1620.166-01-0000	SUBSTITUTES	12,000	12,000
A 1620.166-02-0000	SUBSTITUTES	2,000	2,000
A 1620.166-03-0000	SUBSTITUTES	6,000	6,000
A 1620.166-07-0000	SUBSTITUTES	9,000	9,000
A 1620.167-01-0000	SNOWPLOWING/ACS TRUCK - HS	2,500	4,000
A 1620.167-03-0000	SNOWPLOWING/ACS TRUCK - WL	1,000	1,500
A 1620.167-07-0000	SNOWPLOWING/ACS TRUCK - BE	1,000	1,500
A 1620.200-01-0000	EQUIPMENT HS BUILDING	8,000	2,000
A 1620.200-03-0000	EQUIPMENT WL BUILDING	2,000	2,000
A 1620.200-07-0000	EQUIPMENT BE BUILDING	12,000	2,000
A 1620.400-01-0000	CONTRACTUAL EXPENSE-HS	60,000	60,000
A 1620.400-03-0000	CONTRACTUAL EXPENSE-WL	13,000	13,000
A 1620.400-07-0000	CONTRACTUAL EXPENSE-B	15,000	15,000
A 1620.403-01-0000	TRAVEL EXPENSES	1,000	1,000
A 1620.404-01-0000	WATER	16,758	16,758
A 1620.404-07-0000	WATER	7,059	8,500
A 1620.405-01-0000	ELECTRICITY	117,651	120,004
A 1620.405-03-0000	ELECTRICITY	22,000	22,440
A 1620.405-07-0000	ELECTRICITY	40,500	41,310
A 1620.406-00-0000	TELEPHONE	20,000	20,000
A 1620.450-01-0000	MATERIALS AND SUPPLIES-HS	61,800	63,700
A 1620.450-03-0000	MATERIALS AND SUPPLIES -WL	16,000	16,500
A 1620.450-07-0000	MATERIALS AND SUPPLIES-B	27,300	28,100
A 1620.454-03-0000	FUEL OIL	85,600	85,600
A 1620.456-01-0000	NATURAL GAS -- HS	175,514	175,514
A 1620.456-07-0000	NATURAL GAS -- BE	95,415	95,415
A 1620.541-01-0000	POOL SUPPLIES	10,000	10,000
<b>1620</b>	<b>TOTAL OPERATION OF PLANT</b>	<b>1,487,190</b>	<b>1,436,505</b>
A 1621.163-01-0000	NON INSTRUCT SALARIES - HS	73,288	80,191

A 1621.163-02-0000	NON INSTRUCT SALARIES - MS	43,678	35,207
A 1621.163-03-0000	NON INSTRUCT SALARIES - WL	36,277	37,547
A 1621.163-07-0000	NON INSTRUCT SALARIES - BE	54,017	55,908
A 1621.164-01-0000	EXTRA TIME HS BUILDING	4,000	4,000
A 1621.164-03-0000	EXTRA TIME WL BUILDING	1,000	1,000
A 1621.164-07-0000	EXTRA TIME BE BUILDING	3,500	3,500
A 1621.200-01-0000	MAINTENANCE EQUIPMENT	4,000	2,000
A 1621.200-03-0000	MAINTENANCE EQUIPMENT	2,000	2,000
A 1621.200-07-0000	MAINTENANCE EQUIPMENT	2,000	2,000
A 1621.400-01-0000	CONTRACTUAL EXPENSE-HS	55,000	55,000
A 1621.400-03-0000	CONTRACTUAL EXPENSE-WL	13,000	13,000
A 1621.400-07-0000	CONTRACTUAL EXPENSE-B	15,000	15,000
A 1621.450-01-0000	MATERIALS AND SUPPLIES-HS	14,000	20,000
A 1621.450-03-0000	MATERIALS AND SUPPLIES-WL	8,000	8,200
A 1621.450-07-0000	MATERIALS AND SUPPLIES - BE	12,000	15,000
A 1621.453-01-0000	ELECTRICAL REPAIRS	11,000	11,000
A 1621.467-01-0000	PLUMBING REPAIRS	20,000	20,000
A 1621.468-01-0000	UPKEEP OF GROUNDS	24,000	5,000
A 1621.468-01-1000	UPKEEP OF SPT FIELDS	2,000	2,000
A 1621.468-03-0000	UPKEEP OF GROUNDS	15,000	2,000
A 1621.468-07-0000	UPKEEP OF GROUNDS	2,500	2,500
<b>1621</b>	<b>TOTAL MAINTENANCE OF PLANT</b>	<b>415,260</b>	<b>392,052</b>
A 1680.490-00-0000	ADM COMPUTER SERVICE	156,097	158,200
<b>1680</b>	<b>TOTAL CENTRAL DATA PROCESSING</b>	<b>156,097</b>	<b>158,200</b>
A 1910.400-00-0000	UNALLOCATED INSURANCE	95,000	95,000
<b>1910</b>	<b>UNALLOCATED INSURANCE</b>	<b>95,000</b>	<b>95,000</b>
A 1930.400-00-0000	JUDGEMENTS & CLAIMS	2,000	2,000
<b>1930</b>	<b>JUDGMENTS &amp; CLAIMS</b>	<b>2,000</b>	<b>2,000</b>
A 1981.490-00-0000	BOCES OTHER ADMIN COSTS	282,880	283,329
<b>191</b>	<b>ADMIN CHARGE-BOCES</b>	<b>282,880</b>	<b>283,329</b>
A 2010.151-00-0000	INSTRUCTIONAL SALARIES	54,389	54,389
A 2010.408-07-0000	CURRICULUM CONTRACT EXPENSES	200	200
A 2010.450-07-0000	MATERIALS AND SUPPLIES	1,000	1,000
<b>2010</b>	<b>TOTAL CURR. DEVELOPMENT/SUPERVISIC</b>	<b>55,589</b>	<b>55,589</b>
A 2020.151-00-0000	ADMINISTRATOR SALARIES - DISTRICT	50,000	50,000
A 2020.151-01-0000	ADMINISTRATOR SALARIES - HS	236,700	245,410
A 2020.151-02-0000	ADMINISTRATOR SALARIES - MS	98,325	103,296
A 2020.151-03-0000	ADMINISTRATOR SALARIES - WL	115,731	122,310
A 2020.151-07-0000	ADMINISTRATOR SALARIES - BE	96,647	100,239
A 2020.161-01-0000	NON STRUCT SALARIES - HS	68,486	60,541
A 2020.161-02-0000	NON INSTRUCT SALARIES - MS	42,369	43,640

A 2020.161-03-0000	NON INSTRUCT SALARIES - WL	40,691	41,912
A 2020.161-07-0000	NON INSTRUCT SALARIES - BE	43,000	44,958
A 2020.165-01-0000	ADDITIONAL SEC SALARIES - HS	6,000	6,000
A 2020.165-02-0000	ADDITIONAL SEC SALARIES - MS	500	1,000
A 2020.165-03-0000	ADDITIONAL SEC SALARIES - WL	500	500
A 2020.165-07-0000	ADDITIONAL SEC SALARIES - BE	1,500	1,500
A 2020.165-00-0000	ADDITIONAL SEC SALARIES - DO	1,500	1,500
A 2020.400-01-0000	CONTRACTUAL EXPENSE-HS	2,500	2,500
A 2020.400-02-0000	CONTRACTUAL EXPENSE-MS	1,200	1,200
A 2020.400-03-0000	CONTRACTUAL EXPENSE-WL	400	400
A 2020.400-07-0000	CONTRACTUAL EXPENSE-B	1,300	1,300
A 2020.403-01-0000	CON/TRAVEL HS BUILDING	1,000	1,000
A 2020.403-02-0000	CON/TRAVEL MS BUILDING	750	750
A 2020.403-03-0000	CON/TRAVEL WL BUILDING	750	750
A 2020.403-07-0000	CON/TRAVEL BE BUILDING	750	750
A 2020.450-01-0000	MATERIALS AND SUPPLIES-HS	3,930	3,930
A 2020.450-02-0000	MATERIALS AND SUPPLIES-MS	1,500	1,500
A 2020.450-03-0000	MATERIALS AND SUPPLIES-WL	900	900
A 2020.450-07-0000	MATERIALS AND SUPPLIES-B	1,600	1,600
<b>2020</b>	<b>TOTAL SUPERVISION - REGULAR SCHOOL</b>	<b>818,529</b>	<b>839,386</b>

A 2110.120-03-0000	K-3 SALARIES - WL	377,055	388,367
A 2110.120-07-0000	K-3 SALARIES - BE	1,143,661	1,205,763
A 2110.121-02-0000	4-6 SALARIES - MS	370,594	406,646
A 2110.121-03-0000	4-6 SALARIES - WL	300,867	290,358
A 2110.121-07-0000	4-6 SALARIES BE	609,540	589,860
A 2110.130-01-0000	7-12 SALARIES - HS	1,951,903	1,935,804
A 2110.130-02-0000	7-12 SALARIES - MS	1,086,802	1,062,149
A 2110.140-01-0000	SUB SALARIES HS BUILDING	56,277	60,275
A 2110.140-02-0000	SUB SALARIES MS BUILDING	35,495	38,000
A 2110.140-03-0000	SUB SALARIES WL BUILDING	26,910	28,910
A 2110.140-07-0000	SUB SALARIES BE BUILDING	56,797	62,797
A 2110.161-01-0000	AIDES SALARIES HS BUILDING	134,576	118,175
A 2110.161-02-0000	AIDES SALARIES MS BUILDING	62,826	50,623
A 2110.161-03-0000	AIDES SALARIES WL BUILDING	50,289	26,798
A 2110.161-07-0000	AIDES SALARIES BE BUILDING	90,312	87,465
A 2110.162-00-0000	ADDITIONAL SALARIES	37,080	37,080
A 2110.200-01-1700	MUSICAL INSTRUMENTS - HS	1,200	3,000
A 2110.400-01-0000	CONTRACTUAL EXPENSE-HS	45,091	70,091
A 2110.400-02-0000	CONTRACTUAL EXPENSE-MS	37,556	62,556
A 2110.400-03-0000	CONTRACTUAL EXPENSE-WL	54,224	54,224
A 2110.400-07-0000	CONTRACTUAL EXPENSE-B	54,224	54,224
A 2110.400-00-0000	CONTRACTUAL EXPENSE -- DISTRICT	20,000	20,000
A 2110.403-01-0000	CON/TRAVEL HS BUILDING	4,000	4,000
A 2110.403-02-0000	CON/TRAVEL MS BUILDING	1,500	1,500
A 2110.403-03-0000	CON/TRAVEL WL BUILDING	2,000	2,000



A 2110.403-07-0000	CON/TRAVEL BE BUILDING	2,000	2,000
A 2110.408-07-1002	ENRICHMENT EXPENSE	21,379	21,379
A 2110.410-00-0000	COMM LIB & CENTER	3,500	3,500
A 2110.412-01-0000	MUSICAL INSTRUMENT REPAIR -- HS	3,500	3,500
A 2110.412-02-0000	MUSICAL INSTRUMENT REPAIR - MS	1,500	1,500
A 2110.412-07-0000	MUSICAL INSTRUMENT REPAIR - BE	900	900
A 2110.450-01-0000	MATERIALS AND SUPPLIES-HS	25,585	25,585
A 2110.450-02-0000	MATERIALS AND SUPPLIES-MS	21,685	21,685
A 2110.450-03-0000	MATERIALS AND SUPPLIES-WL	6,950	6,950
A 2110.450-07-0000	MATERIALS AND SUPPLIES-B	24,250	24,250
A 2110.450-18-0000	MATERIALS & SUPPLIES - DISTRICT	5,000	5,000
A 2110.455-01-0000	PHYS ED SUPPLIES - HS	1,500	1,500
A 2110.455-02-0000	PHYS ED SUPPLIES -MS	1,500	1,500
A 2110.455-02-0000	PHYS ED SUPPLIES -WL	500	500
A 2110.455-07-0000	PHYS ED SUPPLIES -BE	1,500	1,500
A 2110.480-01-0000	TEXTBOOKS HS BUILDING	19,942	21,319
A 2110.480-02-0000	TEXTBOOKS MS BUILDING	17,169	15,378
A 2110.480-03-0000	TEXTBOOKS WL BUILDING	7,670	6,391
A 2110.480-07-0000	TEXTBOOKS BE BUILDING	24,249	20,154
A 2110.490-00-0000	BOCES SERVICES	954,366	912,428
<b>2110</b>	<b>TOTAL TEACHING - REGULAR SCHOOL</b>	<b>7,755,424</b>	<b>7,757,584</b>
A 2250.150-01-2200	INSTRUCTIONAL SALARIES - HS	277,290	285,609
A 2250.150-02-2200	INSTRUCTIONAL SALARIES - MS	212,469	128,843
A 2250.150-03-2200	INSTRUCTIONAL SALARIES - WL	215,663	290,374
A 2250.150-07-2200	INSTRUCTIONAL SALARIES - BE	446,102	373,978
A 2250.160-01-2200	NON INSTRUCTIONAL SALARIES - HS	141,607	180,141
A 2250.160-02-2200	NON INSTRUCTIONAL SALARIES - MS	201,846	127,753
A 2250.160-03-2200	NON INSTRUCTIONAL SALARIES - WL	20,752	21,375
A 2250.160-07-2200	NON INSTRUCTIONAL SALARIES - BE	109,254	139,776
A 2250.164-01-2200	EXTRA TIME - HS	5,000	5,000
A 2250.164-02-2200	EXTRA TIME - MS	5,000	5,000
A 2250.164-03-2200	EXTRA TIME - WL	1,000	1,000
A 2250.164-07-2200	EXTRA TIME - BE	11,000	5,000
A 2250.200-00-2200	EQUIPMENT	5,000	5,000
A 2250.400-01-2200	CONTRACTUAL - HS	20,000	20,000
A 2250.400-02-2200	CONTRACTUAL - MS	30,000	30,000
A 2250.400-03-2200	CONTRACTUAL - WL	20,000	20,000
A 2250.400-07-2200	CONTRACTUAL - BE	80,000	80,000
A 2250.403-01-2200	CONFERENCE/TRAVEL - HS	1,000	1,000
A 2250.403-02-2200	CONFERENCE/TRAVEL - MS	1,000	1,000
A 2250.403-03-2200	CONFERENCE/TRAVEL - WL	1,000	1,000
A 2250.403-07-2200	CONFERENCE/TRAVEL - BE	2,000	2,000
A 2250.450-01-2200	MATERIALS AND EXPENSE-HS	1,500	1,500
A 2250.450-02-2200	MATERIALS AND EXPENSE-MS	1,200	1,200
A 2250.450-03-2200	MATERIALS AND EXPENSE-WL	500	500
A 2250.450-07-2200	MATERIALS AND EXPENSE-BE	6,000	6,000

A 2250.470-00-2200	TUITION	538,000	498,000
A 2250.490-00-2200	BOCES SERV SPECIAL EDUCATION	645,075	770,957
<b>2250</b>	<b>TOTAL SPECIAL EDUCATION PROGRAM</b>	<b>2,999,258</b>	<b>3,002,005</b>
A 2280.150-00-0000	VOCATIONAL ED SALARIES	242,891	154,000
A 2280.400-01-0000	CONTRACTUAL EXPENSE	10,000	10,000
A 2280.403-01-0000	CONFERENCE TRAVEL	1,500	1,500
A 2280.450-01-0000	MATERIALS AND SUPPLIES	10,000	10,000
A 2280.490-00-0000	BOCES OCC ED	590,524	785,848
<b>2280</b>	<b>TOTAL OCCUPATIONAL EDUCATION</b>	<b>854,915</b>	<b>961,348</b>
A 2330.150-00-0000	ADULT ED TEACHING SALARIES	14,971	14,971
A 2330.160-00-0000	SALARY SPECIAL NON INSTRUCT	750	750
A 2330.400-00-0000	ADULT ED CONTRACTUAL EXPENSE	850	850
<b>2330</b>	<b>TOTAL TEACHING - SPECIAL SCHOOLS</b>	<b>16,571</b>	<b>16,571</b>
A 2610.450-01-0000	MATERIALS AND SUPPLIES-HS	1,800	1,800
A 2610.450-02-0000	MATERIALS AND SUPPLIES-MS	400	400
A 2610.450-03-0000	MATERIALS AND SUPPLIES-WL	175	175
A 2610.450-07-0000	MATERIALS AND SUPPLIES-B	600	600
A 2610.460-01-0000	STATE AIDED LIBRARY -- HS	4,500	2,287
A 2610.460-02-0000	STATE AIDED LIBRARY -- MS	2,419	1,650
A 2610.460-03-0000	STATE AIDED LIBRARY -- WL	1,300	675
A 2610.460-07-0000	STATE AIDED LIBRARY -- BE	2,500	2,162
A 2610.490-00-0000	INSTRUCTIONAL TECH SUPPORT	13,567	13,875
A 2610.521-01-0000	LIBRARY BOOKS HS BUILDING	1,500	1,500
A 2610.521-02-0000	LIBRARY BOOKS MS BUILDING	1,300	1,300
A 2610.521-03-0000	LIBRARY BOOKS WL BUILDING	500	500
A 2610.521-07-0000	LIBRARY BOOKS BE BUILDING	1,300	1,300
<b>2610</b>	<b>TOTAL SCHOOL LIBRARY AND AUDIOVISU.</b>	<b>31,861</b>	<b>28,224</b>
A 2630.150-00-0000	INSTRUCTIONAL SALARIES	46,575	52,257
A 2630.160-00-0000	NON INSTRUCTIONAL SALARIES	95,220	98,077
A 2630.220-00-0000	ST AID COMPUTER HRDWRE SUPT PURSE	18,900	26,232
A 2630.450-00-0000	STEAM SUPPLIES	10,000	10,000
A 2630.460-00-0000	ST AID COMP SFTW SUPT PURSE	18,111	18,111
<b>2630</b>	<b>TOTAL COMPUTER ASSISTED INSTRUCTIOI</b>	<b>188,806</b>	<b>204,677</b>
A 2810.151-01-0000	GUIDANCE COUNSELOR SALARIES - HS	110,306	113,615
A 2810.151-02-0000	GUIDANCE COUNSELOR SALARIES - MS	94,842	97,687
A 2810.161-01-0000	GUIDANCE SECRETARY SALARIES - HS	23,272	23,842
A 2810.161-02-0000	GUIDANCE SECRETARY SALARIES - MS	23,272	23,842
A 2810.400-01-0000	CONTRACTUAL EXPENSE-HS	4,000	4,000
A 2810.400-02-0000	CONTRACTUAL EXPENSE-MS	200	200
A 2810.403-01-0000	HS GUIDANCE CONFERENCE	600	600
A 2810.403-02-0000	MS GUIDANCE CONFERENCE	100	100
A 2810.450-01-0000	MATERIALS AND SUPPLIES-HS	2,000	2,000





A 2810.450-02-0000	MATERIALS AND SUPPLIES-MS	300	300
<b>2810</b>	<b>TOTAL GUIDANCE - REGULAR SCHOOL</b>	<b>258,892</b>	<b>266,186</b>
A 2815.161-01-0000	NURSE SALARIES - HS	59,073	60,845
A 2815.161-02-0000	NURSE SALARIES - MS	56,052	60,845
A 2815.161-03-0000	NURSE SALARIES - WL	54,616	56,254
A 2815.161-07-0000	NURSE SALARIES -BE	43,470	44,774
A 2815.164-01-0000	EXTRA DUTY NURSE - HS	800	800
A 2815.164-02-0000	EXTRA DUTY NURSE - MS	1,000	1,000
A 2815.164-03-0000	EXTRA DUTY NURSE -WL	800	800
A 2815.164-07-0000	EXTRA DUTY NURSE -BE	900	900
A 2815.166-01-0000	SUBSTITUTE NURSES- HS	1,500	1,500
A 2815.166-02-0000	SUBSTITUTE NURSES- MS	2,500	2,500
A 2815.166-03-0000	SUBSTITUTE NURSES-WL	2,500	2,500
A 2815.166-07-0000	SUBSTITUTE NURSES-BE	2,500	2,500
A 2815.200-01-0000	EQUIPMENT- HS	1,000	1,000
A 2815.200-02-0000	EQUIPMENT- MS	1,000	1,000
A 2815.200-03-0000	EQUIPMENT- WL	1,000	1,000
A 2815.200-07-0000	EQUIPMENT- BE	1,000	1,000
A 2815.403-01-0000	CONFERENCE/TRAVEL - HS	75	75
A 2815.403-02-0000	CONFERENCE/TRAVEL -MS	50	50
A 2815.403-03-0000	CONFERENCE/TRAVEL -WL	50	50
A 2815.403-07-0000	CONFERENCE/TRAVEL -BE	75	75
A 2815.408-01-0000	NURSE EXPENSES - HS	225	225
A 2815.408-02-0000	NURSE EXPENSES = MS	150	150
A 2815.408-03-0000	NURSE EXPENSES -- WL	150	150
A 2815.408-07-0000	NURSE EXPENSES -- BE	225	225
A 2815.450-01-0000	MATERIALS AND SUPPLIES -HS	1,500	1,500
A 2815.450-02-0000	MATERIALS AND SUPPLIES -MS	1,400	1,400
A 2815.450-03-0000	MATERIALS AND SUPPLIES -WL	1,200	1,200
A 2815.450-07-0000	MATERIALS AND SUPPLIES BE	1,500	1,500
<b>2815</b>	<b>TOTAL HEALTH SERVICES - REGULAR SCHC</b>	<b>236,311</b>	<b>245,818</b>
A 2850.151-00-0000	INSTRUCTIONAL SALARIES	73,485	75,690
A 2850.161-00-0000	NON-INSTRUCT SALARIES	10,712	11,034
A 2850.408-01-0000	CONTRACTUAL EXPENSE	1,000	1,730
A 2850.408-01-1550	YEARBOOK EXPENSES	4,000	4,000
A 2850.408-02-0000	CONTRACTUAL EXPENSE	500	0
A 2850.408-03-0000	CONTRACTUAL EXPENSE	100	0
A 2850.408-07-0000	CONTRACTUAL EXPENSE	130	0
A 2850.450-01-1500	MATERIALS AND SUPPLIES-MUSICAL	1,000	1,000
A 2850.450-01-1600	MATERIALS AND SUPPLIES-XTRA CLASS	500	500
<b>2850</b>	<b>TOTAL COCURRICULAR ACTIVITIES</b>	<b>91,427</b>	<b>93,954</b>
A 2855.151-00-1000	INSTRUCTIONAL SALARIES	139,725	143,917
A 2855.161-00-0000	NONINSTRUCTIONAL SALARIES	65,369	67,330
A 2855.200-00-2000	EQUIPMENT	10,000	10,000

A 2855.400-00-0000	CONTRACTUAL EXPENSE	75,000	85,000
A 2855.450-00-0000	MATERIALS AND SUPPLIES	30,000	30,000
<b>2855</b>	<b>TOTAL INTERSCHOLASTIC ATHLETICS</b>	<b>320,094</b>	<b>336,247</b>
A 5510.150-00-0000	TRANS SUPERVISOR OFFICE SALARIES	14,916	15,438
A 5510.160-00-0000	NT TRANS SUPERVISOR OFFICE SALARIES	121,844	121,844
A 5510.161-00-0000	TRANSPORT. SUPER SALARY	77,234	83,130
A 5510.163-00-0000	PUPIL TRANS SALARIES	925,000	942,375
A 5510.164-00-5501	ATHLETIC TRIPS FALL	13,520	13,520
A 5510.164-00-5502	ATHLETIC TRIPS WINTER	17,420	18,030
A 5510.164-00-5503	ATHLETIC TRIPS SPRING	10,608	10,200
A 5510.164-00-5504	FIELD TRIPS	14,000	14,000
A 5510.165-00-0000	EXTRA TIME PUPIL TRANSPORT	182,000	188,370
A 5510.166-00-0000	SUBSTITUTES	60,000	60,000
A 5510.167-00-0000	SNOW REMOVAL EMPLOYEES	8,000	8,000
A 5510.200-00-0000	EQUIPMENT	6,000	6,000
A 5510.210-00-0000	BUSES	493,000	514,315
A 5510.401-00-0000	ADVERTISING	1,400	2,500
A 5510.403-00-0000	CONFERENCE/TRAVEL	1,000	2,000
A 5510.408-00-0000	EXPENSES PUPIL TRANSPORT	49,000	51,000
A 5510.408-00-0000	EXPENSES NONPUPIL TRANSPORT	500	700
A 5510.420-00-0000	AUTOMOBILE COMPREHENSIVE INS	24,150	24,150
A 5510.421-00-0000	COLLISION INSURANCE	1,575	1,575
A 5510.422-00-0000	LIABILITY INSURANCE	46,200	46,200
A 5510.449-00-0000	PHYSICIAN SERVICE	3,990	3,990
A 5510.450-00-0000	MATERIALS AND SUPPLIES	16,000	16,000
A 5510.465-00-0000	EQUIPMENT REPAIR	2,000	2,000
A 5510.469-00-0000	SNOW REMOVAL CONTRACTORS	2,000	2,000
A 5510.490-00-0000	BOCES SERVICES	13,000	13,000
A 5510.570-00-0000	REP & PARTS PUPIL TRANS	92,000	95,000
A 5510.570-00-0000	REP & PARTS NONPUPIL TRANS	4,000	5,000
A 5510.571-00-5505	GASOLINE- PUPIL TRANSPORT	200,000	200,000
A 5510.571-00-5506	DIESEL FUEL	50,000	80,000
A 5510.571-00-5507	GASOLINE-NONPUPIL TRANSPORT	5,200	7,000
A 5510.572-00-0000	OIL & LUB PUPIL TRANS	5,000	5,000
A 5510.573-00-0000	TIRES & CHAINS PUPIL TRANS	16,500	16,500
A 5510.573-00-0000	TIRES & CHAINS NONPUPIL TRAN	500	500
<b>5510</b>	<b>TOTAL DISTRICT TRANSPORTATION SERVI</b>	<b>2,477,557</b>	<b>2,569,337</b>
A 5530.200-00-0000	EQUIPMENT	600	600
A 5530.400-00-0000	CONTRACTUAL EXPENSE	23,000	23,000
A 5530.404-00-0000	WATER	3,300	3,300
A 5530.405-00-0000	ELECTRICITY	9,600	9,600
A 5530.406-00-0000	TELEPHONE	5,900	5,900
A 5530.450-00-0000	MATERIALS AND SUPPLIES	4,000	4,000
A 5530.454-00-0000	FUEL OIL	16,000	16,000
<b>5530</b>	<b>TOTAL GARAGE BUILDING</b>	<b>62,400</b>	<b>62,400</b>

A 8060.152-00-0000	ELEMENTARY SWIM	2,300	2,300
A 8060.408-00-1007	ELEMENTARY SWIM EXPENSE	700	700
<b>8060</b>	<b>TOTAL CIVIC ACTIVITIES</b>	<b>3,000</b>	<b>3,000</b>
A 9010.800-00-0000	STATE RETIREMENT	412,953	425,342
<b>9010</b>	<b>TOTAL EMP. RETIREMENT SYSTEM</b>	<b>412,953</b>	<b>425,342</b>
A 9020.800-00-0000	TEACHER RETIREMENT	936,727	976,087
<b>9020</b>	<b>TOTAL TEACHERS RETIRE. SYSTEM</b>	<b>936,727</b>	<b>976,087</b>
A 9030.800-00-0000	SOCIAL SECURITY	992,138	997,253
<b>9030</b>	<b>TOTAL FICA/MEDICARE TAXES</b>	<b>992,138</b>	<b>997,253</b>
A 9040.800-00-0000	WORKER'S COMPENSATION	200,000	200,000
<b>9040</b>	<b>TOTAL WORKMEN'S COMPENSATION</b>	<b>200,000</b>	<b>200,000</b>
A 9050.800-00-0000	UNEMPLOYMENT INSURANCE	5,000	5,000
<b>9050</b>	<b>TOTAL UNEMPLOYMENT</b>	<b>5,000</b>	<b>5,000</b>
A 9055.800-00-0000	DISABILITY INS	50,000	50,000
<b>9055</b>	<b>TOTAL DISABILITY INSURANCE</b>	<b>50,000</b>	<b>50,000</b>
A 9060.800-00-9061	HOSPITAL INSURANCE	6,781,687	7,002,954
A 9060.800-00-9062	DENTAL INSURANCE	10,000	10,000
A 9060.800-00-9063	VISION INSURANCE	35,000	35,000
<b>9060</b>	<b>TOTAL HEALTH INSURANCE</b>	<b>6,826,687</b>	<b>7,047,954</b>
A 9711.600-00-0000	SERIAL BONDS SCHOOL CONSTRUCTION	1,540,000	1,700,000
A 9711.700-00-0000	SERIAL BOND INT SCH CONSTRUCTION	337,600	1,344,263
A 9733.600-00-0000	SCHO CONSTRUCTION-BOCES	210,000	215,000
A 9733.700-00-0000	INT SCHOOL CONSTRUCTION-BOCES	3,045	1,129
A 9731.600-00-0000	BAN SCHO CONSTRUCTION	863,774	0
A 9731.700-00-0000	BAN INT SCHOOL CONSTRUCTION	667,751	0
<b>9731</b>	<b>TOTAL BOND</b>	<b>3,622,170</b>	<b>3,260,392</b>
A 9901.930-00-0000	TRANSFER FOR SCHOOL LUNCH FUND	150,000	50,000
A 9901.950-00-0000	TRANSFER TO SPECIAL AID FUND	10,000	10,000
A 9950.900-00-0000	TRANSFER TO CAPITAL FUND	100,000	100,000
<b>99</b>	<b>TOTAL TRANSFER</b>	<b>260,000</b>	<b>160,000</b>
	<b>Total</b>	<b>32,746,019</b>	<b>32,802,337</b>



<b>Entity Name</b>	ADIRONDACK CSD		
<b>BEDS Code</b>	410401		
<b>Claim Year</b>	2023-2024 <input type="button" value="SET VALUES"/>		

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District Name: ADIRONDACK CSD  
Contact Person: SHARON CIHOCKI

District Code: 410401  
Telephone: (315) 942-9200  
Tel Extension: 1831

**Property Tax Report Card**

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/ser/v/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2024-25 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

**Form Due - April 29, 2024**

Form Preparer Name: SHARON CIHOCKI  
Preparer's Telephone Number: 315-943-2814

Shaded Fields Will Calculate	Budgeted 2023-24 (A)	Proposed Budget 2024-25 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	32,746,019	32,802,337	0.17 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	10,855,827	11,072,943	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	10,855,827	11,072,943	2.00 %
F. Permissible Exclusions to the School Tax Levy Limit	188,512	85,977	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	10,667,315	10,986,966	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	10,667,315	10,986,966	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	0	0	
Public School Enrollment	1,184	1,193	0.76 %
Consumer Price Index			4.12 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2024-25, includes any carryover from 2023-24 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2023-24 (D)	Estimated 2024-25 (E)
Adjusted Restricted Fund Balance	5,326,497	5,326,497
Assigned Appropriated Fund Balance	861,151	861,151
Adjusted Unrestricted Fund Balance	1,309,841	1,312,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

**Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/24 Actual Balance	6/30/24 Estimated Ending Balance	Intended Use of the Reserve in the 2024-25 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add)	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	2,835,000	3,835,000	none
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UI	For reimbursement to the State Unemployment Insurance Fund.	10,085	10,085	none
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	RESERVE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	280,186	280,186	none
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBLAR	For accrued 'employee benefits' due to employees upon termination of service.	620,946	620,946	terminal leave pay
Retirement Contribution	ERS/TRS	For employer retirement contributions to the State and Local Employees' Retirement System.	580,280	580,280	none
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)					

\* NYSED Reserve Guidance: [http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf)

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2024-25. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Entity Name ADIRONDACK CSD  
 BEDS Code 410401  
 Claim Year 2023-2024



Welcome SHARON L CIHOCKI (School Entity User) CORE 05/03/2024 12:37 PM Home | Issue Reporting | Help | Logout

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District Name: ADIRONDACK CSD  
 Contact Person: SHARON CIHOCKI

District Code: 410401  
 Telephone: (315) 942-9200  
 Tel Extension: 1831

### School Administrator Salary Disclosure Form

Form Due May 13, 2024

2024-2025 Salary Threshold = \$169,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2024-2025.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2024-2025 School Year

Sections 1608 and 1716 of the Education Law  
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	163,592	74,940	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents  
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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# ADIRONDACK CSD

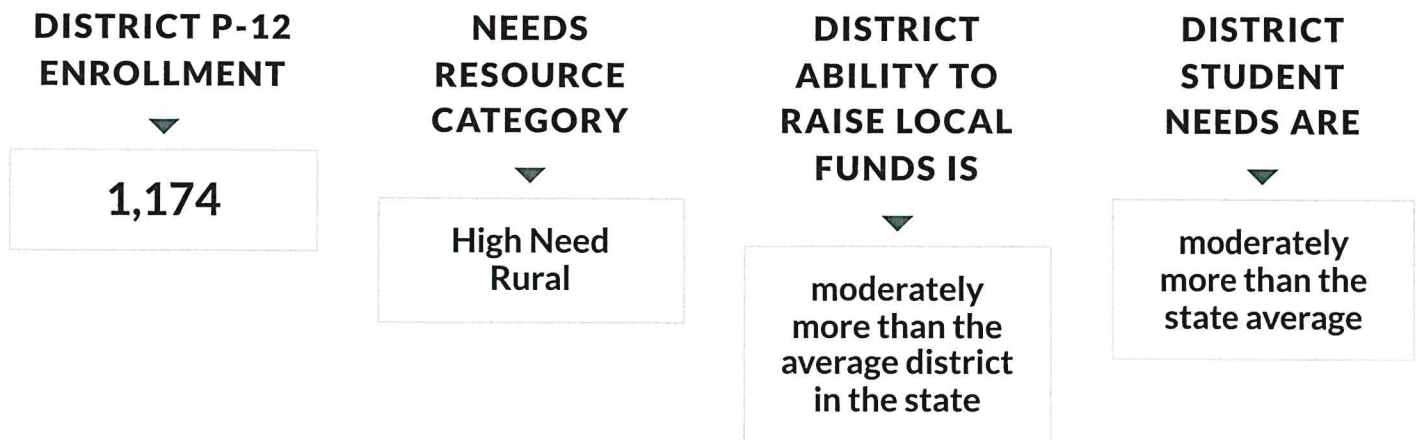
## 2021-22 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

## Economic and Student Characteristics

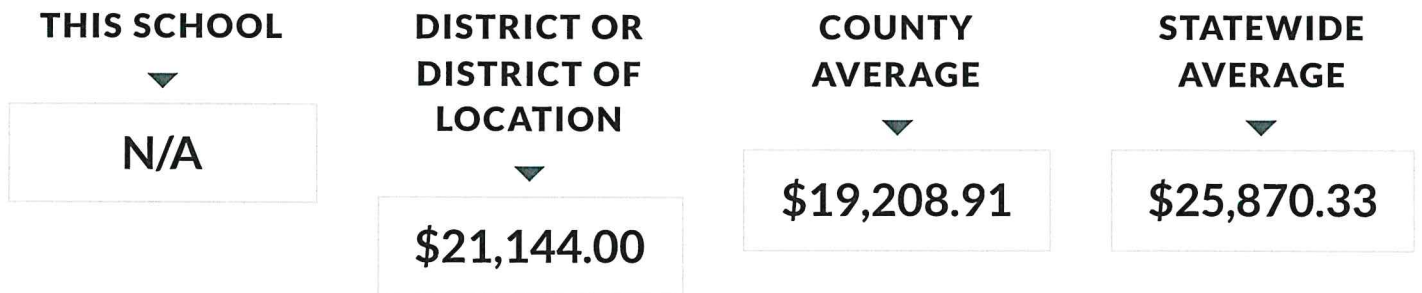


## Student Demographics

Enrollment	ADIRONDACK CSD
All Students	1,103
Economically Disadvantaged	58%
Students with Disabilities	15%
English Language Learners	—
» Race/Ethnicity	

Staffing Profile	ADIRONDACK CSD
Student-to-Teacher Ratio	12
Teachers with Fewer than 4 years of Experience %	9%
Teachers with 4-20 Years of Experience %	43%
Teachers with 21+ Years of Experience %	47%

## Comparison: How do per pupil expenditures compare?



### Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	ADIRONDACK CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$10,730.24

Report View One Per Pupil Expenditure Categories	ADIRONDACK CSD
» B. Administration (B1 + B2 + B3)	\$998.88
» C. All Other Spending (C1 + C2 + C3)	\$2,415.42
D. Total School Level (A + B + C)	\$14,144.54
» E. Central Instruction (E1 + E2 + E3 + E4)	\$253.87
» F. Central Administration (F1 + F2 + F3)	\$1,710.71
» G. All Other Central Spending (G1 + G2 + G3)	\$5,035.08
H. Total Central Costs	\$6,999.66
I. Total Spending (D + H)	\$21,144.20

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K)

Central Cost(Pre-L—M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	ADIRONDACK CSD
J. Total School Level Local/State Spending	\$12,232.25
» K. Total School Level Federal Spending	\$1,912.29
L. Total Central Level Local/State Spending	\$6,999.66
M. Total Central Level Federal Spending	\$0.00
N. Total Spending (J + K + L + M)	\$21,144.20



## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)

Central Cost(U-Z)

»	<b>Program Detail Areas</b>
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

## Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	ADIRONDACK CSD
<b>1. Transportation</b>	\$2,662,256.87
<b>2. Charter School Tuition</b>	\$0.00
<b>3. Other Tuition</b>	\$557,670.60

Excluded Expenditures	ADIRONDACK CSD
4. Debt Service	\$3,312,953.44
5. Other	\$1,251,853.17
Percent Excluded from Total	24%
<b>Total Expenditures</b>	<b>\$32,608,022.14</b>

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